## Project Costs/Deliverables (PC/D) (OHV Form J, Part 2, Project Cost Estimates)

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Project Title: BLM - Palm Springs South Coast FO Blythe - Colorado River Corrido  OR- (Division use only)												
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Project Type: [] Acquisition  [] OHV Safety and/or Education	[] Conservation	n [] Deve		-	] Law Enforcement	(Mark <b>only</b> one)						
Item of Expense (Category)	Deliverable # from OHV Form J,	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request					
	Part 1											
Staff: Yuma/Palm Springs Rec Planne	1	500.00	hr	51.00	25,500.00	12,250.00	13,250.00					
Yuma L&R Specialist	2	200.00	hr	47.00	9,400.00	0.00	9,400.00					
Palm Springs L&R Specialist	3	200.00	hr	47.00	9,400.00	0.00	9,400.00					
Yuma Archeologist	4	200.00	hr	47.00	9,400.00	0.00	9,400.00					
Palm Springs Archeologist	5	750.00	hr	47.00	35,250.00	9,400.00	25,850.00					
Palm Springs Geologist	6	160.00	hr	80.00	12,800.00	6,400.00	6,400.00					
Palm Springs Biologist	7	1,040.00	hr	47.00	48,880.00	13,630.00	35,250.00					
Palm Springs Senior Biologist	7	100.00	hr	51.00	5,100.00	5,100.00	0.00					
GIS Specialist	8	160.00	hr	47.00	7,520.00	0.00	7,520.00					
Park Technician	9	350.00	hr	30.00	10,500.00	0.00	10,500.00					
Outdoor Recreation Planner	10	250.00	hr	49.00	12,250.00	0.00	12,250.00					
Department Lead	14	100.00	hr	61.00	6,100.00	0.00	6,100.00					
				Total	192,100.00	46,780.00	145,320.00					
Contracts:	Γ	Ι	T	<u> </u>	<u> </u>		T					
				Total								
Materials/Supplies:	44	1.00		1 000 00	1 000 00	0.00	1,000.00					
Misc. Printing cost/plan docume  Misc. Map, paper & ink cartridge	11	1.00	ea	1,000.00	1,000.00	0.00	1,000.00					
wisc. wap, paper & link cartridge	12	1.00	ea		2,000.00	0.00	2,000.00					
Equipment Lies Evenness				Total	2,000.00	0.00	2,000.00					
Equipment Use Expenses:  Sedan Hybrid	13	40.00	hr	17.70	708.00	708.00	0.00					
Field Vehicle	13	315.00	day	17.62	5,550.30	5,550.30	0.00					
Total 6,258.30 6,258.30 0.00												
Equipment Purchase:												
	•		•	Total								

Applicant: BLM - Palm Springs South Coast FO													
Project Title: BLM - Palm Spring	OR- (Division use	OR- (Division use only)											
Project Type: [] Acquisition [] Conservation [] Development [] FO&M [] Law Enforcement													
[] OHV Safety and/or Education Program [X] Planning [] Restoration [] Trail Maintenance (Mark only one)													
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request						
Other:													
Admin Match	15	1.00	ea	20,624.00	20,624.00	20,624.00	0.00						
			•	Total	20,624.00	20,624.00	0.00						
Subtotal:													
					220,982.30	73,662.30	147,320.00						
Administrative Costs:													
(Actual, but not to exceed 10%			7,336.00										
TOTALS:													
Total 220,982.30							154,656.00						
Rounded Total (Round to the nearest \$1000) 221,000							155,000						
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of modoz = dozen, ft = foot, pk = package		ms (e.g., yr =	year, mo =	month, wk = w	eek, day, hr = houi	r, ea = each,							
Applicants may request administrative If administrative costs are requested.													